Economic Feasibility Plan

Agency Name:	Prepared by: Phone #: Date:

Plan Description:

Cost Benefit Analysis (Attach additional detailed sheets as necessary to itemize):

	Current Program	Proposed Program 1st Year	Proposed Program 2nd Year	Proposed Program 3rd Year
Estimated Revenues:				
Estimated revenues from credit/debit cards				
Estimated transactions from credit/debit cards				
Cost associated with credit/debit cards:				
One time costs:				
Equipment cost				
Software cost				
On-going costs:				
Credit/debit card transaction fees				
Software maintenance				
Total Costs (A)				
Savings associated with credit/debit cards:				
NSF processing cost				
Accounts receivable processing cost				
Billing and collection cost				
Increase in revenues				
Total Savings (B)				
Net Estimated Impact of Credit/Debit Card Acceptance (A - B)				